



# CPA Recommendations to 2015 Fall Town Meeting

## **Article 10A North Common Rehabilitation**

**\$190,148** contingent on receipt of PARC Grant

Total project = \$590,148

## **Article 10B Crocker Farm Preschool Playground**

**\$240,000** (rec'd 25,000 JCPC + 14,950 AEF)

Total project = \$276,000

# Article 10A North Common Rehabilitation \$190,148

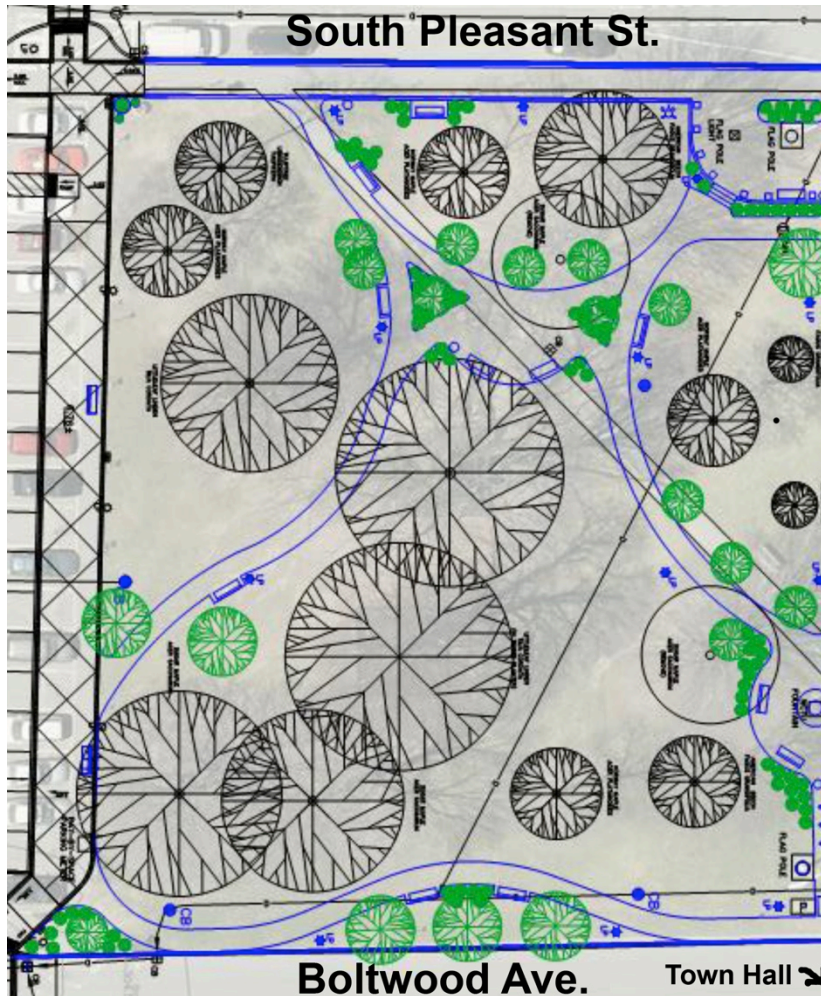


# Article 10A North Common Rehabilitation \$190,148

## Existing Conditions



# Article 10A North Common Rehabilitation \$190,148



← Conceptual Design 25% complete

2-year process

Phase I Design

Dec 2015-June 30, 2016

\$ 50,000

Phase II Construction

July 1, 2016 – June 30, 2017

\$540,148

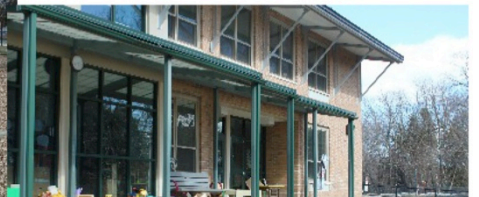
There will be opportunities for public input before design is finalized.

# Article 10B Crocker Farm Preschool Playground \$240,000

PRESCHOOL PLAY AREA AT CROCKER FARM ELEMENTARY SCHOOL

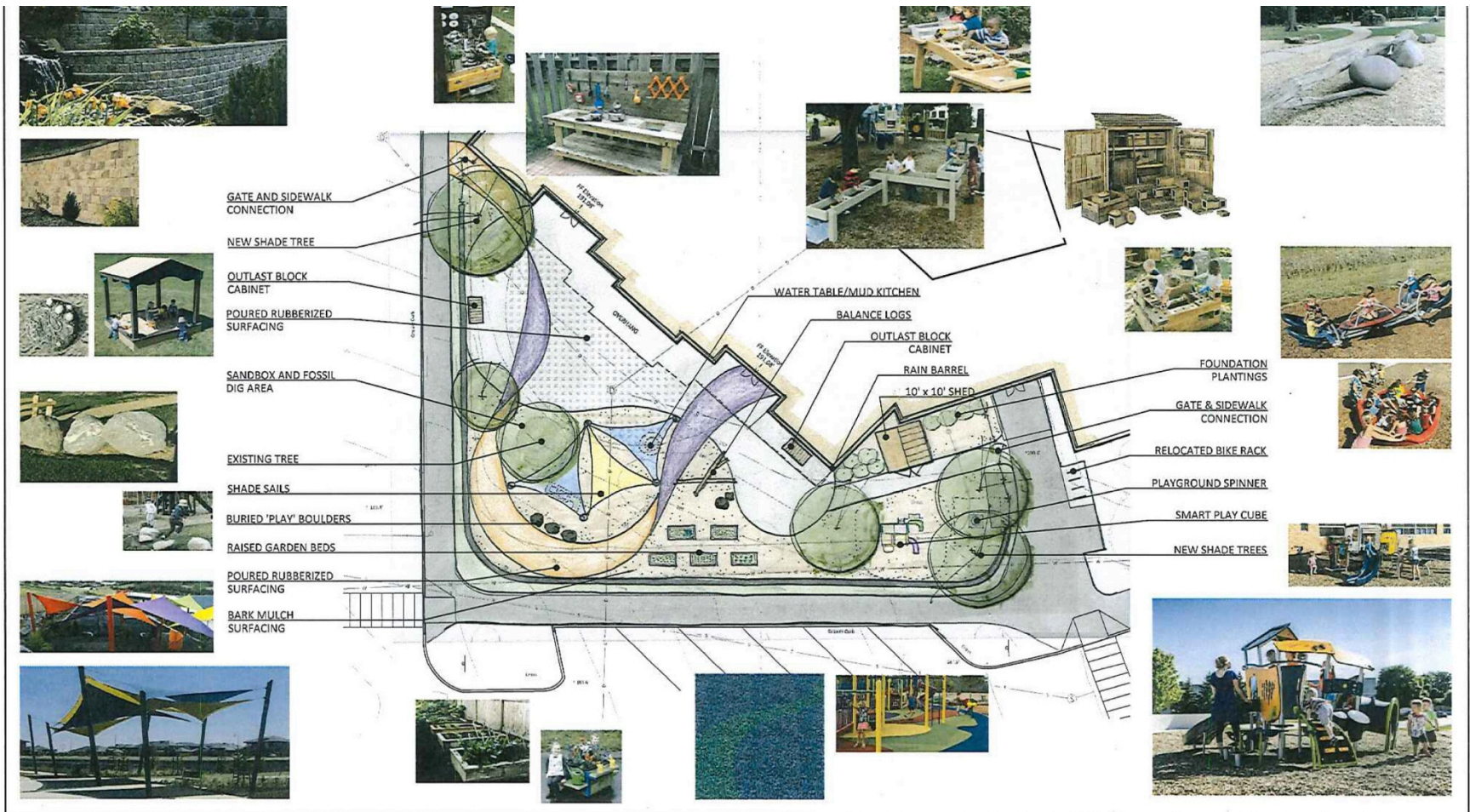


# Article 10B Crocker Farm Preschool Playground \$240,000



Status Spring 2015

# Article 10B Crocker Farm Preschool Playground \$240,000



# Article 10B

## Crocker Farm

### Preschool Playground

# \$240,000

## Crocker Farm Pre-School Play Area

### Amherst, Massachusetts

Opinion of Probable Cost

Prepared by: The Berkshire Design Group, Inc.

6/23/2015

Item	Unit	Quantity	Unit Price	Total
<b>Demolition</b>				
1. Remove Existing Playground Surfacing	LS	1	\$1,500.00	\$1,500.00
2. Reset Manhole Cover	EA	1	\$600.00	\$600.00
3. Modify & Raise Existing Light Pole	EA	1	\$1,500.00	\$1,500.00
4. Remove Fence	LF	230	\$8.00	\$1,840.00
			<b>Subtotal</b>	<b>\$5,440.00</b>
<b>Earthwork/Site Preparation</b>				
1. Earthwork/Grading	CY	520	\$12.00	\$6,240.00
2. Strip and Stockpile Topsoil	CY	105	\$8.00	\$840.00
			<b>Subtotal</b>	<b>\$7,080.00</b>
<b>Site Improvements</b>				
1. Connect Drainage from Building	LS	1	\$1,500.00	\$1,500.00
2. Modular Precast Retaining Wall	FF	525	\$32.00	\$16,800.00
3. New Subdrain for Retaining Wall	LF	295	\$25.00	\$7,375.00
4. 3" Bit. Conc. Walk Pavement	SF	250	\$5.75	\$1,437.50
5. Poured Rubberized Surfacing	SF	2,900	\$22.00	\$63,800.00
6. Engineered Wood Fiber Mulch (12" deep)	SF	3,636	\$4.25	\$15,453.00
7. "Play" Boulders	EA	5	\$250.00	\$1,250.00
8. Water Spigot	EA	1	\$1,200.00	\$1,200.00
			<b>Subtotal</b>	<b>\$108,815.50</b>
<b>Site Furnishings</b>				
1. Shade Sails	EA	3	\$3,500.00	\$10,500.00
2. Smart Cube Play Structure	EA	1	\$24,000.00	\$24,000.00
3. Playground Spinner	EA	1	\$9,690.00	\$9,690.00
4. We-Saw	EA	1	\$12,570.00	\$12,570.00
5. 10'x10' Shed	EA	1	\$3,500.00	\$3,500.00
6. Outlast Block Set	EA	2	\$0.00	\$0.00
7. Balance Logs	EA	1	\$2,500.00	\$2,500.00
8. Mud Kitchen	EA	1	\$2,200.00	\$2,200.00
9. Triple Play Water Table	EA	1	\$2,300.00	\$2,300.00
10. Sand Box	EA	1	\$4,600.00	\$4,600.00
11. Fossil Dig Pit	EA	1	\$1,800.00	\$1,800.00
12. Raised Garden Beds	EA	5	\$500.00	\$2,500.00
13. Outlast Cascade	EA	1	\$1,600.00	\$1,600.00
14. Tubular Ornamental Fence & Gates (2)	LF	215	\$90.00	\$19,350.00
15. Rain Barrel	EA	1	\$480.00	\$480.00
			<b>Subtotal</b>	<b>\$97,590.00</b>
<b>Planting &amp; Seeding</b>				
1. Hydrosced & Fertilize	SY	2500	\$1.35	\$3,375.00
2. Large/Shade Tree (4" cal.)	EA	5	\$1,200.00	\$6,000.00
3. Shrub Plantings	LS	1	\$2,500.00	\$2,500.00
			<b>Subtotal</b>	<b>\$11,875.00</b>
<b>TOTAL</b>				<b>\$230,800.50</b>
<b>Contractor O&amp;P (15%)</b>				<b>\$34,620.08</b>
<b>Contingency (5%)</b>				<b>\$11,540.03</b>
<b>TOTAL CONSTRUCTION</b>				<b>\$276,960.60</b>

CPA Funds \$240,000

Additional Funds received:

- **\$25,000** Capital Funds from Town Meeting Spring 2015
- **\$14,950** Amherst Education Foundation
- Seeking other grants to lower amount in CPA funds

## CPA Funds Financial Status

Balance 6/30/15 - \$974,121

Local Surcharge - \$920,000

State Match 18% Round 1 - \$165,600

State Match 18% Round 2 - ?

State Match 18% Round 3 - ?

Projects voted at Annual TM - \$841,633

Projects recommended Fall TM - \$430,148, if approved

Total Fiscal Year 2016 Projects – \$1,271,781

Estimated Balance remaining in CPA Fund – \$787,940

# Deadline for FY17 Proposals is Dec. 11, 2015

Links for more information:

CPA webpage - [www.amherstma.gov/cpa](http://www.amherstma.gov/cpa)

Community Preservation Coalition –  
[www.communitypreservation.org](http://www.communitypreservation.org)